



State of New Jersey Local Government Services

Year: **2021** Municipal User Friendly Budget

MUNICIPALITY: 0102 Atlantic City City - County of Atlantic

Adopted

Municode: 0102

Filename: 0102_fba_2021.xlsm

Website: www.cityofatlanticcity.org

Phone Number:

(609)347-5800

Mailing Address:

1301 Bacharach Blvd (Room 707)

Atlantic City, NJ 08401

[Email the UFB if not using Outlook](#)

Municipality:

Atlantic City

State:

NJ

Zip:

08401

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Marty		Small	12/31/2021	msmall@cityofatlanticcity.org

Chief Administrative Officer

Anthony		Swan		aswan@cityofatlantic.org
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Chief Financial Officer

Adetoro	Omobolaji	Aboderin		aaboderin@cityofatlanticcity.org
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Municipal Clerk

Paula		Geletei		pgeletei@cityofatlanticcity.org
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Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
George		Tibbitt	12/31/2021	gtibbitt@cityofatlanticcity.org
Moisse		Delgado	12/31/2021	mdelgado@cityofatlanticcity.org
Aaron		Randolph	12/31/2023	arandolph@cityofatlanticcity.org
Muhammed	Anjum	Zia	12/31/2023	mzia@cityofatlanticcity.org
MD	Hossain	Morshed	12/31/2023	mmorshed@cityofatlanticcity.org
Jesse		Kurtz	12/31/2023	jkurtz@cityofatlanticcity.org
Kaleem		Shabazz	12/31/2023	kshabazz@cityofatlanticcity.org
Jeffree		Fauntleroy	12/31/2021	jfauntleroy@cityofatlanticcity.org
laToya		Dunston	12/31/2023	ldunston@cityofatlanticcity.org



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	1.702	\$42,741,066.42	43.29%	\$0.00
Municipal Library	0.038	\$956,082.84	0.97%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			#DIV/0!	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.699	\$42,631,859.00	43.18%	\$0.00
Regional School District			0.00%	\$0.00
County Purposes	0.493	\$12,370,358.19	12.53%	\$0.00
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.002	\$31,509.35	0.03%	\$0.00
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2020 Budget)				
3.934 \$98,730,875.80 #DIV/0! \$0.00				
Total Taxable Valuation as of October 1, 2020 \$2,759,260,140.00				
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment \$122,867.00				
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year	Current Year	% Change (+/-)		
1.702	1.648	-3.17%		
Comparison - Municipal Purposes Tax Levy				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$42,741,066.42	\$40,034,242.05	-6.33%	(\$2,706,824.37)	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$0.00	\$2,024.85	#DIV/0!	\$2,024.85	
Sheet UFB-1				

Current Year 2021 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ESTIMATED	\$40,034,242.05
Municipal Library	ESTIMATED	\$919,752.46
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$41,135,407.00
Regional School District		
County Purposes	ESTIMATED	\$12,536,109.02
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$135,223.45
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$94,760,733.98
Revenue Anticipated, Excluding Tax Levy 180,493,267.97		
Budget Appropriations, before Reserve for Uncollected Taxes 216,636,562.75		
Total Non-Municipal Tax Levy \$53,806,739.47		
Amount to be Raised by Taxes - Before RUT \$89,950,034.25		
Reserve for Uncollected Taxes (RUT) \$5,487,667.87		
Total Amount to be Raised by Taxes \$95,437,702.12		
% of Tax Collections used to Calculate RUT		94.25%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2020		96,124,301.92
Total Tax Levy, CY 2020		98,784,545.82
% of Taxes Collected, CY 2020		97.31%
Delinquent Taxes - December 31, 2020		\$522,191.35

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	#DIV/0!	\$0.00		\$0.00								
08	Local Revenue	-1.42%	(\$1,436,509.59)	\$101,180,659.59	\$99,744,150.00	\$99,744,150.00							
09	State Aid (without offsetting appropriation)	9.94%	\$4,877,337.49	\$49,078,464.01	\$53,955,801.50	\$53,955,801.50							
08	Uniform Construction Code Fees	-10.40%	(\$139,300.50)	\$1,339,300.50	\$1,200,000.00	\$1,200,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-83.05%	(\$36,419,461.36)	\$43,849,967.06	\$7,430,505.70	\$7,430,505.70							
08	Other Special Items	168.15%	\$10,919,181.19	\$6,493,629.58	\$17,412,810.77	\$17,412,810.77							
15	Receipts from Delinquent Taxes	1.15%	\$8,509.28	\$741,490.72	\$750,000.00	\$750,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-12.04%	(\$5,482,398.98)	\$45,516,641.03	\$40,034,242.05	\$40,034,242.05							
07	Minimum Library Tax	-3.80%	(\$36,330.38)	\$956,082.84	\$919,752.46	\$919,752.46							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.12%	(\$27,708,972.85)	\$249,156,235.33	\$221,447,262.48	\$221,447,262.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	83.00	12.00	4.50%	\$521,554.79	\$11,596,581.21	\$12,118,136.00	\$12,018,136.00	\$100,000.00							
21	Land-Use Administration	8.00		-17.23%	(\$151,969.00)	\$881,849.00	\$729,880.00	\$729,880.00								
22	Uniform Construction Code	47.00	5.00	3.85%	\$116,699.00	\$3,029,814.00	\$3,146,513.00	\$3,146,513.00								
23	Insurance			-6.22%	(\$2,120,182.00)	\$34,079,568.00	\$31,959,386.00	\$31,959,386.00								
25	Public Safety	581.00	270.00	-8.14%	(\$5,347,553.00)	\$65,715,970.82	\$60,368,417.82	\$56,772,357.00	\$3,596,060.82							
26	Public Works	84.00	27.00	-67.87%	(\$31,954,842.34)	\$47,082,786.25	\$15,127,943.91	\$11,450,224.00	\$3,677,719.91							
27	Health and Human Services	14.00		-19.74%	(\$553,712.87)	\$2,805,735.84	\$2,252,022.97	\$2,095,298.00	\$156,724.97							
28	Parks and Recreation	47.00	16.00	2.03%	\$63,522.00	\$3,128,818.00	\$3,192,340.00	\$3,192,340.00								
29	Education (including Library)			0.00%	\$0.00	\$1,653,119.00	\$1,653,119.00	\$1,653,119.00								
30	Unclassified			0.00%	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00								
31	Utilities and Bulk Purchases			3.56%	\$210,000.00	\$5,900,000.00	\$6,110,000.00	\$6,110,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			-100.00%	(\$1,000.00)	\$1,000.00	\$0.00									
36	Statutory Expenditures			3.47%	\$668,960.29	\$19,293,634.73	\$19,962,595.02	\$19,962,595.02								
37	Judgements			0.00%	\$0.00	\$1,237,387.67	\$1,237,387.67	\$1,237,387.67								
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	24.00	2.00	-7.22%	(\$110,668.00)	\$1,533,410.00	\$1,422,742.00	\$1,422,742.00								
44	Capital			591.67%	\$14,200,000.00	\$2,400,000.00	\$16,600,000.00	\$16,600,000.00								
45	Debt			3.89%	\$1,433,849.10	\$36,891,490.26	\$38,325,339.36	\$38,325,339.36								
46	Deferred Charges			0.00%	\$0.00	\$1,230,740.00	\$1,230,740.00	\$1,230,740.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-10.75%	(\$579,693.48)	\$5,390,393.21	\$4,810,699.73	\$4,810,699.73								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		888.00	332.00	-9.63%	(\$23,605,035.51)	\$245,052,297.99	\$221,447,262.48	\$213,916,756.78	\$7,530,505.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,912	\$256,932,700.00	10.58%
2 Residential	10,742	\$1,319,770,233.00	54.32%
3A/3B Farm	0		0.00%
4A Commercial	1,512	\$725,429,650.00	29.86%
4B Industrial	9	\$12,229,300.00	0.50%
4C Apartments	143	\$115,171,600.00	4.74%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	14,318	\$2,429,533,483.00	100.00%

Average Ratio (%), Assessed to True Value		90.96%
Equalized Valuation, Taxable Properties		\$2,670,991,076.30

Total # of property tax appeals filed in 2020	County Tax Board	1,884.00
	State Tax Court	70.00
Number of 2020 County Tax Board decisions appealed to Tax Court		356.00
Number of pending property tax appeals in State Tax Court		325.00

Amount paid out by municipality for tax appeals in 2020	\$1,237,387.67
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Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	31	\$276,363,000.00	5.47%
15B Other Schools	16	\$14,338,000.00	0.28%
15C Public Property	1,516	\$768,828,960.00	15.21%
15D Church and Charities	130	\$228,655,717.00	4.52%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	738	\$3,765,555,300.00	74.51%
Total	2,431	\$5,053,740,977.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	208.01%
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Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	2020 Total Tax Rate
Maryland Ave Housing Associates	Aff. Housing		\$18,114,700.00																				
Atlantic City Townhouse	Aff. Housing		\$7,000,000.00																				
Bringantne Homes	Aff. Housing		\$6,400,000.00																				
Baltic Plaza Apt	Aff. Housing		\$6,760,000.00																				
Beachview	Aff. Housing		\$6,633,200.00																				
Barclay Arms	Aff. Housing		\$2,880,000.00																				
C&C Urban Connecticut	Aff. Housing		\$5,340,000.00																				
Community Haven	Aff. Housing		\$10,640,000.00																				
Atlantic City Development Corp	Other		\$6,973,600.00																				
SI-HY Apt / Hamilton Venice Apt	Aff. Housing		\$2,640,000.00																				
Magellan Manor	Aff. Housing		\$4,097,300.00																				
Metropolitan Plaza	Aff. Housing		\$7,244,700.00																				
New York Ave Apt	Aff. Housing		\$6,040,000.00																				
School House /Liberty/Diston	Aff. Housing		\$6,459,900.00																				
Town House Terrace East/West	Aff. Housing		\$9,080,000.00																				
The Walk Phase 1	Comm./Indust.		\$18,494,400.00																				
The Walk Phase 2	Comm./Indust.		\$7,177,300.00																				
The Walk Phase 3	Comm./Indust.		\$5,656,000.00																				
The Walk Bass ProShop	Comm./Indust.		\$10,919,500.00																				
Carver Hall	Aff. Housing		\$13,180,700.00																				
Atlantic Villas	Aff. Housing		\$6,750,000.00																				
Barlinvis Apts	Aff. Housing		\$6,000,000.00																				
Tennessee Green Urban Renewal	Aff. Housing		\$3,960,000.00																				
Total Long Term Exemptions - Column Total		0.00	178,441,300.00	0.00		Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00		Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00		Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total	x																	Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$178,441,300.00	\$0.00	

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	9.00	701,041.93	\$394,947.98		\$94,780.26	\$181,100.16	\$30,213.52
Supervisory Staff (Department Heads & Managers)	81.00	1.00	7,913,173.04	\$4,996,905.88	\$26,000.00	\$861,638.77	\$1,646,365.09	\$382,263.30
Police Officers (Including Superior Officers)	268.00	65.00	40,712,190.81	\$25,092,495.00	\$1,475,000.00	\$7,829,325.14	\$4,395,794.80	\$1,919,575.87
Fire Fighters (Including Superior Officers)	188.00		29,627,378.74	\$18,631,170.63	\$871,400.00	\$5,571,429.88	\$3,128,093.68	\$1,425,284.55
All Other Union Employees not listed above	350.00	186.00	29,417,101.21	\$18,360,100.30	\$1,050,000.00	\$2,955,420.97	\$5,647,032.27	\$1,404,547.67
All Other Non-Union Employees not listed above		71.00	1,684,579.99	\$1,564,867.62				\$119,712.37
Totals	888.00	332.00	110,055,465.72	\$69,040,487.41	\$3,422,400.00	\$17,312,595.02	\$14,998,386.00	\$5,281,597.29

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	256.00	\$12,210.60	\$3,125,913.60	238.00	\$10,537.44	\$2,507,910.72
Parent & Child	190.00	\$21,372.24	\$4,060,725.60	185.00	\$18,861.96	\$3,489,462.60
Employee & Spouse (or Partner)	82.00	\$24,421.08	\$2,002,528.56	81.00	\$21,074.88	\$1,707,065.28
Family	270.00	\$33,582.72	\$9,067,334.40	268.00	\$29,399.40	\$7,879,039.20
Employee Cost Sharing Contribution (enter as negative -)			(\$2,943,775.56)			(\$1,479,992.64)
Subtotal	798.00		\$15,312,726.60	772.00		\$14,103,485.16
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2	\$33,582.72	\$67,165.44	2	\$29,399.40	\$58,798.80
Employee Cost Sharing Contribution (enter as negative -)			(\$11,667.36)			(\$1,364.28)
Subtotal	2.00		\$55,498.08	2.00		\$57,434.52
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	275	\$12,210.60	\$3,357,915.00	272	\$10,537.44	\$2,866,183.68
Parent & Child	57	\$21,372.24	\$1,218,217.68	54	\$18,861.96	\$1,018,545.84
Employee & Spouse (or Partner)	237	\$24,421.08	\$5,787,795.96	223	\$21,074.88	\$4,699,698.24
Family	127	\$33,582.72	\$4,265,005.44	141	\$29,399.40	\$4,145,315.40
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	696.00		\$14,628,934.08	690.00		\$12,729,743.16
GRAND TOTAL	1,496.00		\$29,997,158.76	1,464.00		\$26,890,662.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk	223.00	\$34,247.61		X	
Chief Financial Officer	63.00	\$32,785.04		X	
Public Works Director	1080.00	\$66,623.32		X	
Licensing & Inspections Director	107.00	\$44,267.05		X	
Planning Director	66.00	\$33,404.98		X	
Human Resources Director	301.00	\$32,447.70		X	
Police Chief					
Deputy Police Chief	733.00	\$108,667.79			X
Fire Chief	471.00	\$126,474.92			X
Police / PBA & Superior Officers	20019.00	\$4,315,319.37	X		
Fire	19131.00	\$3,862,217.81	X		
Blue Collar / Beach	238.00	\$20,916.57	X		
Confidential / Exempt / Direct	1940.00	\$521,504.88		X	
ORDX / Elect	402.00	\$108,443.85		X	
Supervisors	5596.00	\$933,998.91	X		
IBEW	288.00	\$96,731.79	X		
White Collar	8817.00	\$1,522,053.29	X		
Totals	59475.00	\$11,860,104.88			
Total Funds Reserved as of end of 2020		\$6,229,539.92			
Total Funds Appropriated in 2021		\$700,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2022	2023	All Additional Future
				Budget		Budget		Budget		Years' Budgets	
Local School Debt	\$57,753,000.00	\$57,753,000.00	\$0.00	Utility Fund - Principal							
Regional School Debt			\$0.00	Utility Fund - Interest							
				Bond Anticipation Notes - Principal							
Utility Fund Debt				Bond Anticipation Notes - Interest							
Arts and Culture			\$0.00	Bonds - Principal	\$21,910,000.00	\$25,744,000.00	\$26,010,000.00	\$264,190,000.00			
0			\$0.00	Bonds - Interest	\$16,415,339.36	\$15,357,237.76	\$14,178,425.56	\$110,479,197.71			
0			\$0.00	Loans & Other Debt - Principal							
0			\$0.00	Loans & Other Debt - Interest							
0			\$0.00								
0			\$0.00	Total	\$38,325,339.36	\$41,101,237.76	\$40,188,425.56	\$374,669,197.71			
<u>Municipal Purposes</u>											
Debt Authorized	\$480,000.00		\$480,000.00	Total Principal	\$21,910,000.00	\$25,744,000.00	\$26,010,000.00	\$264,190,000.00			
Notes Outstanding			\$0.00	Total Interest	\$16,415,339.36	\$15,357,237.76	\$14,178,425.56	\$110,479,197.71			
Bonds Outstanding	\$338,334,000.00		\$338,334,000.00	% of Total Current Year Budget	17.31%						
Loans and Other Debt			\$0.00								
				Description		Debt Not Listed Above					
Total (Current Year)	\$396,567,000.00	\$57,753,000.00	\$338,814,000.00	Total Guarantees - Governmental							
				Total Guarantees - Other							
				Total Capital/Equipment Leases							
				Total Other							
				Bond Rating	Moody's	Standard & Poors	Fitch				
				Rating	Ba3	BB-					
				Year of Last Rating	2020	2020					
				Mark "X" if Municipality has no bond rating							
Population (2010 census)	37,804										
Per Capita Gross Debt	\$10,490.08										
Per Capita Net Debt	\$8,962.38										
3 Yr. Average Property Valuation		\$2,849,619,030.67									
Net Debt as % of 3 Year Avg Property Valuation		11.89%									
				Sheet UFB-10							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

<p>Due to COVID 19, the city did not hire summer seasonal recreation employees, so there are less personnel for Parks & Recreation on UFB-3 and less non-union part-timers on UFB-7</p> <p>The city has not had a Police Chief since 10/1/20, only a Deputy Chief acting as (Chief In Charge), so not info is noted on UFB-9 for Police Chief</p> <p>The city anticipates \$9,600,000.00 in the American Rescue Plan Act 2021 Funds</p> <p>The city anticipates \$22,500,000.00 in Investment Alternative Tax (IAT's) due to realized decrease of \$22,627,000.00 in the Casino Pilot</p>	